



Lumpkin County Fleet Maintenance

| FLEET MAINTENANCE | | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
|------------------------------|---------------|--------------|------------|------------|------------|-----------|------------|---------------|------------|---------------|-----|-----|-----|----------------|
| TOTAL WORK ORDERS 2017 | | 53 | 65 | 62 | 65 | 53 | 57 | 41 | 75 | 49 | 49 | 47 | 45 | 661 |
| TOTAL WORK ORDERS 2018 | | 44 | 46 | 36 | 43 | 56 | 42 | 57 | 54 | 46 | 55 | 51 | 44 | 574 |
| TOTAL WORK ORDERS 2019 | | 31 | 41 | 33 | 46 | 50 | 48 | 55 | 49 | 54 | | | | 407 |
| | | | | | | | | | | | | | | YTD 2019 |
| SCHEDULED MAINTENANCE | | 21 | 20 | 18 | 22 | 16 | 23 | 14 | 2 | 20 | | | | 156 |
| | OIL CHANGES | 20 | 15 | 16 | 22 | 23 | 19 | 17 | 11 | 15 | | | | 158 |
| | BRAKES | 12 | 4 | 6 | 7 | 15 | 8 | 7 | 2 | 10 | | | | 71 |
| | TIRES CHANGED | 38 | 10 | 39 | 18 | 25 | 23 | 39 | 18 | 24 | | | | 234 |
| MINOR REPAIR | | 6 | 7 | 12 | 9 | 13 | 30 | 37 | 30 | 24 | | | | 168 |
| MAJOR REPAIR | | 3 | 5 | 1 | 3 | 2 | 7 | 5 | 2 | 5 | | | | 33 |
| SERVICE CALLS | | 1 | 8 | 2 | 7 | 2 | 5 | 3 | 2 | 2 | | | | 32 |
| SCHEDULED MAINT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | | | | 5 |
| CORRECTIVE MAINT | | 0 | 0 | 0 | 5 | 10 | 4 | 4 | 7 | 4 | | | | 34 |
| BREAKDOWNS | | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 4 | 6 | | | | 18 |
| PLANNED | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | | | 1 |
| SAFETY | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | | | | 3 |
| IMPROVEMENT | | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | | | | 3 |
| INSPECTION | | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 2 | 7 | | | | 12 |
| LABOR HOURS | | | | | | | | | | | | | | |
| | GAS | 65.75 | 66 | 43 | 96 | 41 | 72 | 102.05 | 60.5 | 102.25 | | | | 648.55 |
| | DIESEL | 23.5 | 57 | 64 | 38 | 9 | 107 | 51 | 42.5 | 44 | | | | 436 |
| | TOTAL | 93.25 | 123 | 107 | 138 | 50 | 179 | 153.05 | 103 | 146.25 | | | | 1092.55 |



Lumpkin County Recycle Center

| RECYCLING | | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
|-----------------------------|---------------|-----|-----|-----|-----|-----|------|------|------------|------|-----|-----|-----|-------|
| NUMBER OF BALES | | | | | | | | | | | | | | |
| | CARDBOARD | 14 | 10 | 12 | 5 | 13 | 12 | 30 | 30 | | | | | 126 |
| | PLASTIC | 5 | 5 | 4 | 3 | 5 | 5 | 7 | 17 | | | | | 51 |
| | ALUMINUM CANS | 3 | 2 | 2 | 1 | 3 | 2 | 23 | 2 | | | | | 38 |
| | TINS CANS | 7 | 6 | 2 | 2 | 3 | 0 | 10 | 12 | | | | | 42 |
| NUMBER OF CONTAINERS | | | | | | | | | | | | | | |
| | PAPER | 97 | 52 | 53 | 22 | 62 | 11 | 0 | 10.50 TONS | | | | | 297 |

AS YOU KNOW RECYCLE IS IN TRANSITION, DURING THIS PROCESS WE ARE DEVELOPING A NEW WAY OF REPORTING HOW MUCH TONAGE WE DELIVER TO HALL COUNTY FOR OCT AND THERE ON AFTER. THANK YOU FOR YOUR PATIENCE.



Lumpkin County Transit

| TRIP PURPOSE | | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
|---------------------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|-----|-------------|
| EDUCATION | | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | | | 3 |
| EMPLOYMENT | | 15 | 26 | 18 | 18 | 14 | 22 | 20 | 23 | 34 | | | | 190 |
| GOVERNMENT AGENCY | | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | | | | 7 |
| MEDICAL | | 30 | 33 | 57 | 38 | 35 | 18 | 30 | 4 | 20 | | | | 265 |
| NUTRITION | | 330 | 295 | 259 | 293 | 247 | 257 | 299 | 298 | 255 | | | | 2533 |
| OTHERS | | 2 | 1 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | | | | 40 |
| PERSONAL | | 29 | 28 | 42 | 28 | 43 | 22 | 19 | 28 | 35 | | | | 274 |
| RECREATION | | 2 | 4 | 2 | 4 | 4 | 14 | 15 | 13 | 9 | | | | 67 |
| SHOPPING | | 79 | 66 | 59 | 59 | 91 | 58 | 74 | 88 | 79 | | | | 653 |
| SOCIAL | | 41 | 27 | 50 | 43 | 47 | 0 | 0 | 0 | 0 | | | | 208 |
| MULTI-PURPOSE | | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 49 | 37 | | | | 123 |
| TOTALS TRIPS | | 531 | 482 | 487 | 483 | 482 | 428 | 494 | 503 | 473 | | | | 4363 |