



Lumpkin County Parks & Recreation Department
Board of Commissioners Monthly Report
September, 2016

- I. Athletics
 - A. Football games continued with 5 teams representing Lumpkin County in ages 6 through 10. We also had cheerleader teams in those same age groups. There are 121 children registered for football and 69 children registered for cheerleading.
 - B. UFA Soccer started their Youth Soccer season. This year we have close to 300 registered for Fall Soccer

- II. Programs
 - A. We have approximately 194 participants registered in the following programs; Gymnastics / Tumbling, Adult Art and BlastIt Fitness Body Blast 4 X 4. Please see the attached September, 2016 Programs Report for the breakdown.
 - B. Our After School Program has averaged around 77 children per week at Blackburn Elementary, Long Branch Elementary and Lumpkin County Elementary for a total of 307 participants.

- III. Community Center
 - A. We had approximately 51 rentals/uses by various groups during the month of September. These included uses by the Rotary Club, Gideon's International, Daughters of the American Revolution,

Weight Watcher's, Lumpkin County Family Connections, the Branch Church and Grace Fellowship Primitive Baptist Church.

- B. Some of the Special Events we had at the Community Center were meetings by the Lumpkin County HR Department for ADA Training required for all Lumpkin County employees, the Self – Tauber Wedding Reception, 4-H Camp Meeting and a Community Planning event sponsored by the Chamber of Commerce.
 - C. We had approximately 600 participants during open gym.
- IV. Community House
- A. We had approximately 6 uses of the Community House by several groups including the Dahlonga Women's Club, Movie under the Stars HQ and the Lumpkin County Historical Society.
- V. Yahoola Creek Park, Legion Pool, Reservoir Trail & Timken Pavilion
- A. Our Maintenance Crew continued to make significant strides in maintaining Yahoola Creek Park and the Reservoir Trail to the standards expected by the citizens of Lumpkin County.
 - B. Legion Pool had a very good season this year as we met our revenue projections and operated mostly maintenance free. This may have been the first year in recent memory that we didn't have to close due to maintenance.
 - C. We had 2 scheduled pool parties at Legion Pool.
 - D. Staff has continued to concentrate on keeping the park and fields ready for fall sports.
 - E. We had 14 scheduled rentals or uses of Timken Pavilion.

September 2016 Programs Report

After School Program

Blackburn Elementary

Week	# of Participants
September 5-9	26
September 12-16	29
September 19-23	28
September 26-30	34
Total:	117

37 different kids

Long Branch Elementary

Week	# of Participants
September 5-9	24
September 12-16	25
September 19-23	27
September 26-30	26
Total:	102

31 different kids

Lumpkin County Elementary

Week	# of Participants
September 5-9	26
September 12-16	21
September 19-23	20
September 26-30	21
Total:	88

26 different kids

Gymnastics:

Class	# of Participants
Cheer/Tumble	10
Tiny Tumblers: Mon 3:25	6
Tiny Tumblers: Mon 5:15	7
Tumble Trainers: Mon 4:00	8
Tumble Trainers: Wed 3:30	10
Tumble Tigers: Wed 4:30	9
Tumble Trainers: Wed 6:00	10
Total:	60

Adult Art

Session	# of Participants
Tuesdays September	8
Thursdays September	1
Tuesday & Thursday September	2
Total:	11

BlastIt Fitness: Body Blast 4x4

Class	# of Participants
2-Sep	13
7-Sep	14
9-Sep	12
12-Sep	14
14-Sep	9
16-Sep	8
19-Sep	11
21-Sep	5
23-Sep	4
25-Sep	11
28-Sep	9
30-Sep	13

Total: 123

Avg. per class 10

September 2016 Programs Report

Overall: 94 different participants in September