

ANNUAL BUDGET ESTIMATE - ALL
Amended - 2023-2024



Lumpkin County Board of C

Capt. Bawn

Account	2021		2022		2023	
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	Requested	Recommended
Fund: 100 General Fund						
Function: 004 Revenue						
Revenue						
100-004-24000-00034-341190 Administrative Fees	1,635.00					
100-004-24000-00035-351130 Fines - Magistrate Court	22,199.00	18,000.00	1,172.00	93		
100-004-24000-00036-361000 Interest						
Total Revenue	\$23,834.00	\$18,000.00	\$1,172.00			
Total Expenditure						
Net	\$23,834.00	\$18,000.00	\$1,172.00			
Function: 005 Expense						
Expenditure						
100-005-24000-00051-511100 Salaries & Wages	174,324.00	186,684.00	21,790.00	88		
100-005-24000-00051-512100 Employer-Group Health	3,566.00	18,542.00	23.00	100		
100-005-24000-00051-512101 Employer-Life Insurance	437.00	395.00	48.00	88		
100-005-24000-00051-512102 Employer-Family Health						

*11500 supplement for
2022/2023 for Judge
Beaty - ~~sever~~ covering
Judge Pruitt sick &
after he passed
away.*

12/31/2022 The NO 2023 -

Net	-\$250,556.00	-\$263,688.00	-\$34,901.00
Report Total Revenue	\$23,834.00	\$18,000.00	\$1,172.00
Report Total Expenditure	\$250,556.00	\$263,688.00	\$34,901.00
Report Total Net	-\$226,722.00	-\$245,688.00	-\$33,729.00

ABRANAN
bp-annual-budget-estimate

2:15:14 PM 03/08/2022