

**ANNUAL BUDGET ESTIMATE - ALL**  
Amended - 2023-2024



Lumpkin County Board of C

Account	2021	2022	12/31/2022	2022	2023
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining

Fund: 100 General Fund  
Function: 005 Expense

**Expenditure**

100-005-33210-00052-521308 Sex Offender Monitoring	270.00	500.00			100			
100-005-33210-00052-522201 Repair/Maint - Equipment						500.00		
100-005-33210-00052-522202 Repair/Maint - Commun Equipment	6,004.00	9,000.00	262.00		97	9,000.00		
100-005-33210-00052-522203 Repair/Maint - Vehicles	2,050.00	1,500.00	400.00		73	2,000.00		
100-005-33210-00052-523500 Towing / Wrecker Fees	926.00	2,000.00			100	2,000.00		
100-005-33210-00052-523601 Travel	250.00	100.00			100	250.00		
100-005-33210-00052-523700 Dues & Subscriptions	1,093.00	1,000.00	1,045.00		-5	100.00		
100-005-33210-00053-531100 Meetings/Training	4,795.00	5,000.00	46.00		99	5,000.00		
100-005-33210-00053-531270 Supplies/Materials	12,943.00	13,000.00	878.00		93	14,925.00		
Gas/Oil Vehicles								

BASED ON 3.50  
A. GARLOW

100-005-33210-00053-531600	3,481.00	3,500.00	245.00	93	
Minor Equipment					3,500.00
100-005-33210-00053-531700	2,082.00	2,500.00	498.00	80	
Uniforms					2,500.00
100-005-33210-00053-531708	10,163.00	10,000.00	7,619.00	24	
Investigative Fees					10,000.00
100-005-33210-00061-611000					
Interfund Transfers Out					
<b>Total Revenue</b>					
<b>Total Expenditure</b>	\$44,057.00	\$48,100.00	\$10,993.00		
<b>Net</b>	-\$44,057.00	-\$48,100.00	-\$10,993.00		
<b>Report Total Revenue</b>					
<b>Report Total Expenditure</b>	\$44,057.00	\$48,100.00	\$10,993.00		
<b>Report Total Net</b>	-\$44,057.00	-\$48,100.00	-\$10,993.00		