

Courts Proposal 2023

ENTERED

			2022 BUDGETED ( \$ )	REQUEST BUDGET
				2023
	COST INFLATION / INCREASE			
33600-00052-522201	REPAIR MAINT/EQUIPMENT		500.00	1,000.00
	RADIO BATTERIES \$ 100.00 EACH			
33600-00052-522202	REPAIR/ MAINT/ COMM		1,000.00	1,500.00
	RADIO REPAIR AND EAR PIECES 8 PER YEAR AT 149.00 EACH			
33600-00052-522203	REPAIR/MAINT/VEHICLES		6,000.00	8,500.00
	<b>DUE TO THE AGE AND MILEAGE OF VEHICLE MORE MAINTENANCE IS NEEDED MORE OFTEN</b>			
33600-00052-5235000	TRAVEL		500.00	1,000.00
33600-00052-523700	MEETING /TRAINING		500	750
33600-00052-523852	CONTRACT SERVICES		0	6,000.00
	<b>THERE IS 3,750 IN THE ACTUAL LINE ITEM FOR THE YEAR</b>			
33600-00053-531100	SUPPLIES AND MATERIALS		3,500.00	8,000.00
	<b>INCREASE IN PRICE</b>			
	<b>ITEMS TO MAINTAIN A HEALTHY AND CLEAN ENVIRONMENT. NEEDS ARE LIST BELOW</b>			
	<b>MASK,GLOVES,TOILET PAPER,PAPER TOWELS,FLOOR WAX,FLOOR STRIPPER,BUFFER</b>			
	<b>MACHINE,DISINFECTANT SPRAY,POLISHES FOR STAINLESS STEEL LYSOL WIPES,</b>			
	<b>COMET,PAPER,BUFFING PADS,INK CARTRIDGE, SPRAY LYSOL,</b>			
	<b>PENS, HIGHLIGHTER AND GERM X, FEMININE PRODUCTS ETC</b>			
33600-00053-531120	REPAIR MAINT/BIDG		0	200,000.00
	<b>THIS IS FOR A NEW SYSTEM IN THE JUSTICE CENTER THAT FAILED ON 9/23/2021 WE HAVE NO</b>			
	<b>CAMERA , DOOR ACCESS CONTROL OR HANDI CAP BUTTON WORKING ON THE OUTSIDE AND SOME</b>			
	<b>ON THE INSIDE ARE INOPERABLE AS WELL</b>			
33600-00053-531122	ADD'L COPIES		50	50
33600-00053-531270	GAS /OIL VEHICLES		6,000.00	7,700.00
	<b>DUE TO THE INCREASE OF FUEL PRICES FIGURED AT \$3.50 PER GALLON ,ALONG WITH THE AMOUNT</b>			

