

Account	2016	2017	12/31/2017	2017		2018		Approved
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	
Department: 22000 District Attorney								
Expenditure								
100-005-22000-00052-521306 Court Reporting		500.00			100	<u>400.00</u>		
100-005-22000-00052-523201 Postage	551.00	900.00	207.00		77	<u>800.00</u>		
100-005-22000-00052-523202 Telephone		500.00			100	<u>500.00</u>		
100-005-22000-00052-523300 Advertising	330.00	300.00			100	<u>300.00</u>		
100-005-22000-00052-523607 Witness-Lumpkin County	153.00	1,200.00			100	<u>1,200.00</u>		
100-005-22000-00053-531100 Supplies/Materials	39.00	300.00	77.00		74	<u>500.00</u>		
100-005-22000-00053-531122 Add'L. Copies		1,300.00			100	<u>1,300.00</u>		
Total Revenue								
Total Expenditure	\$1,073.00	\$5,000.00	\$284.00					
Net	-\$1,073.00	-\$5,000.00	-\$284.00			5,000.00		
Report Total Revenue								
Report Total Expenditure	\$1,073.00	\$5,000.00	\$284.00					
Report Total Net	-\$1,073.00	-\$5,000.00	-\$284.00					