



Lumpkin County Emergency Services

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Budget Justification – 2018

EMA #36100

In the 2018 EMA budget we have 5 requests for an increase in line items. They are listed below. These increases come to a total of \$9220.00 over the 2017 Budget.

1. R/M Vehicles #522203

Increase of \$500.00 due to older vehicle and County Shop having to outsource work.

2. Equipment Lease #522320

Increase of \$520.00 due to leased equipment cost increase.

3. Telephone #523202

Increase of \$3000.00 due to additional phone/computer access.

4. Travel #523500

Increase of \$1500.00 due to more employee certifications and cover cost of conferences and training.

5. Minor Equipment #531600

Increase of \$3700.00 to cover cost of increase in EOC and training materials. Also, some additional equipment (weather, search, and radio).