

**Lumpkin County, Georgia  
Capital Improvements Plan  
Detail Sheet**

CIP Year Requested      2023

<b>Department/Entity</b>	Parks and Recreation	<b>Priority</b>
<b>Submitted By</b>	Wade Chandler	<b>Title</b> P&R Manager
<b>Project Title</b>		
<b>Project Location</b>		
<b>Project description detail (attach additional information if necessary):</b>		
Turfplane treatment for all baseball, softball, and soccer fields to remove infield lips and level playing surfaces.		
This method promotes healthy turf, as well as eliminates the need to add infield mix and laser grade infields.		
<b>Is this project being submitted for the first time?</b> Yes		
<b>If no, year submitted:</b>		
<b>Resubmitted with modifications?</b>		No
<b>Project Justification (attach additional information if necessary):</b>		
All of our ball fields need to have infield lips removed and grass surfaces are becoming uneven, even with regular aeration and topdressing. This is a process that restores a smooth playing surface with a much less invasive process versus turf removal, leveling, and resodding.		

<b>Survey in Progress</b>	
<b>Plans / Specifications Completed</b>	
<b>Survey Completed</b>	
<b>Bids Being Sought</b>	
<b>Future Purchase</b>	
<b>Future Construction</b>	

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**Estimated Project Costs**

<b>Purchase / Constructions Costs</b>	\$95,000
<b>Engineering / Architect</b>	
<b>Land Acquisition</b>	
<b>Demolition</b>	
<b>Site Improvement</b>	
<b>Building Construction</b>	
<b>Landscaping</b>	
<b>Furniture</b>	
<b>Equipment</b>	
<b>Other (please specify)</b>	
<b>Total Cost</b>	\$95,000

**Estimated Cost by Year**

	<b>Cost</b>
<b>2023 - Year 1</b>	\$85,000
<b>2024 - Year 2</b>	
<b>2025 - Year 3</b>	

**Annual Maintenance and Operation Costs**

<b>Vehicle Maintenance</b>	<b>Fuel</b>
<b>Supplies</b>	<b>Repairs</b>
<b>Total Cost</b>	
<b>Factors considered in determining annual maintenance cost:</b>	
<b>Estimated Construction Date / Purchase Date</b> July 10, 2023	
<b>Estimated time needed for completion</b> 6 weeks	
<b>Estimated life of project</b> 5 years	
<b>Are there future expenditures for major equipment not included in project cost?</b>	
No	
<b>If yes, please explain:</b>	

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<b>Will project produce revenue?</b>	No
<b>If yes, what is the anticipated annual revenue?</b>	
<b>Can the operation and maintenance of this project be absorbed in the workload of existing department personnel?</b>	
Select	
<b>If no, explain below:</b>	
<b>What expansion of personnel is necessary:</b>	
None	
<b>What is the anticipated annual cost of additional personnel, including benefits?</b>	
<b>Will other facilities be abandoned / discontinued if construction is completed?</b>	
Select	
<b>Will this project affect another county department?</b>	
Select	
<b>If yes, which departments and how?</b>	
<b>Have affected departments been consulted? Select</b>	
<b>Do these departments approve of the proposed project?</b>	
Select	
<b>Provide comments and/or attach verification:</b>	
<b>Suggested means of financing this project:</b>	
Fund balance, SPLOST, or grounds maintenance funds.	

# TURFPLANER

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## OF GEORGIA

Quote prepared for:

Lumpkin County Parks and Recreation  
Wade Chandler / 706-482-2504  
[Wade.chandler@lumpkincounty.gov](mailto:Wade.chandler@lumpkincounty.gov)

Field 1: Turfplane service to remove infield lips on youth Baseball field skin areas and home plate.	\$2,000.00
Field 2: Turfplane service to remove infield lips on youth Baseball field skin areas and home plate.	\$2,000.00
Turfplane service for outfield to smooth playing surface.	\$4,500.00
Field 3: Turfplane service to remove infield lips on middle school field Skin areas and home plate.	\$2,500.00
Turfplane service for entire baseball field playing surface. Process includes lip removals from skinned areas.	\$18,000.00
Field 4: Turfplane service to remove infield lips on tee ball field skin areas and home plate.	\$950.00
Field 5: Turfplane service to remove infield lip on Softball field Outer arc.	\$1,250.00
Field 6: Turfplane service to remove infield lips on tee ball field skin areas and home plate.	\$950.00
Field 7: Turfplane service to remove infield lip on Softball field Outer arc.	\$1,250.00
Field 8: Turfplane service to remove infield lip on Softball field Outer arc.	\$1,250.00
Field 9: Turfplane service to remove infield lip on Softball field Outer arc.	\$1,250.00
Field 10: Turfplane service to remove infield lip on Softball field Outer arc.	\$1,250.00

# **TURFPLANER**

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## OF GEORGIA

Upper Soccer Field: Turfplane service to smooth playing surface. Approximately 90,000 sq. ft.	\$ 18,000.00
Lower Soccer Field: Turfplane service to smooth playing surface. Approximately 90,000 sq. ft.	\$ 18,000.00
Football Field: Turfplane service to smooth playing surface. Approximately 45,000 sq. ft.	\$ 9,000.00

Notes: All sprinkler heads shall be capped prior to our arrival.  
Customer responsible for grow-in or sod of Turfplaned areas,  
Material removed from Turfplaning shall be dumped within 500' of field.