



2024 Budget Increase Justification

In the Vehicle Insurance line item, I am requesting an additional \$1000 to cover insurance costs for the proposed 4-H van purchase, should that be granted.

In the Telephone line item, I am requesting an additional \$50 to bring the allowance up to what was needed in the previous fiscal year.

In the Contract Services line item, I am requesting an additional 3% to cover a COLA raise for Extension Office personnel.

In the Gas and Oil line item, I am requesting an additional \$400 to cover additional fuel expenses for the 4-H van, should that request be granted.

Please contact me with any questions.

Sincerely,

Clark MacAllister

Clark MacAllister
County Extension Agent
Lumpkin County