

Uniform Patrol Division Budget Justification

- R/M- Comm Equipment- 10 + radio mics need replacement general wear and tear
- Travel- cost for training has increased
- Meetings and trainings- increase in deputy training, some training needing recertification.
- Supplies and Materials- increase in cost of general items
- Minor Equipment- need to replace and equip cars with new Stopstick device cost per vehicle \$485.00, as well as maintaining and purchasing equipment for duty.
- Uniforms- Transitioning all deputies to an all-weather jacket to replace cold weather and rain coats. Better visibility while on traffic stops especially during inclement weather. General higher cost in uniforms with new outer vest and shirts.
- Practice range- Cost of upkeep and general supplies increase. Needing to replace some equipment used by citizens.
- K-9 expense- We have increase our K-9 unit to four dogs and need an increase to account for food, vet checkups/bills as well as equipment to safely house and utilize our team.

ISSUED ITEMS	QUANTITY	COST	TOTAL COST
CLASS B PANTS	2	\$ 63.00	\$ 126.00
CLASS B POLO	2	\$ 23.65	\$ 47.30
CLASS B HAT	1	\$ 20.00	\$ 20.00
NAMETAG	1	\$ 16.00	\$ 16.00
CLASS A SS SHIRT	3	\$ 39.00	\$ 117.00
CLASS A SS SHIRT FOR OUTER VEST	3	\$ 64.00	\$ 192.00
CLASS A LS SHIRT	2	\$ 46.00	\$ 92.00
CLASS A PANT	3	\$ 83.00	\$ 249.00
SWEATER	1	\$ 39.99	\$ 39.99
TIE	1	\$ 13.99	\$ 13.99
COLLAR BRASS	1	\$ 19.00	\$ 19.00
CAMPAIGN HAT BADGE	1	\$ 106.00	\$ 106.00
CAMPAIGN HAT RAIN COVER	1	\$ 9.90	\$ 26.00
CAMPAIGN HAT ACORNS	1	\$ 12.45	\$ 12.45
CAMPAIGN HAT	1	\$ 128.00	\$ 128.00
WHISTLE	1	\$ 6.00	\$ 6.00
WHISTLE CHAIN	1	\$ 8.00	\$ 8.00
TRAFFIC GLOVES	1	\$ 22.99	\$ 22.99
TRAFFIC VEST	1	\$ 43.20	\$ 43.20
RAIN JACKET AND PANTS	1	\$ 100.00	\$ 100.00
BOOTS	1	\$ 150.00	\$ 150.00
COLD WEATHER JACKET	1	\$ 88.00	\$ 88.00
DUTY BELT	1	\$ 73.00	\$ 73.00
INNER BELT	1	\$ 40.00	\$ 40.00
HANDCUFF	2	\$ 23.50	\$ 23.50
HANDCUFF KEY	1	\$ 8.24	\$ 8.24
HANDCUFF CASE	1	\$ 43.50	\$ 43.50
GLOVE POUCH	1	\$ 28.26	\$ 28.26
RADIO HOLDER	1	\$ 29.99	\$ 29.99
BELT KEEPERS	1	\$ 21.00	\$ 21.00
BADGE	1	\$ 106.00	\$ 106.00
BADGE HOLDER	1	\$ 24.89	\$ 24.89
MORNING BAND	1	\$ 2.34	\$ 2.34
ASP BATON	1	\$ 102.99	\$ 102.99
BATON HOLDER	1	\$ 58.88	\$ 58.88
OC SPRAY	1	\$ 10.72	\$ 10.72
OC HOLDER	1	\$ 26.78	\$ 26.78
FLASHLIGHT HOLDER	1	\$ 17.99	\$ 17.99
MAG POUCH	1	\$ 43.00	\$ 43.00
GUN HOLSTER	1	\$ 155.58	\$ 155.58
HOLOSUN	1	\$ 300.54	\$ 300.54
WEAPON LIGHT	1	\$ 130.68	\$ 130.68
BALLISTIC VEST	1	\$ 725.00	\$ 725.00
OUTER CARRIER	1	\$ 235.00	\$ 235.00
Z9 MAG CASE	1	\$ 37.00	\$ 37.00
Z9 HANDCUFF CASE	1	\$ 29.00	\$ 29.00

Z9 OC CASE	1	\$ 24.00	\$ 24.00	
Z9 RADIO CASE	1	\$ 43.00	\$ 43.00	
Z9 TASER HOLSTER	1	\$ 43.00	\$ 43.00	
STANDARD ISSUE FOR NEW DEPUTY			\$ 2,854.70	
COMPLETE VEST			\$ 1,136.00	
		TOTAL	\$ 3,990.70	