

## Detention Division Budget Justification

- R/M- Comm Equipment- 10 + radio shoulder mics need replacement general wear and tear
- R/M – Vehicles- Detention has the oldest fleet of the SO and are having to be repaired often to maintain for use on road.
- Travel- More detention officers going to training and mandate in other counties
- Inmate Transport- Having to use civilian transport agencies more often due to lack of transport officers
- Meetings and trainings- would like to have all SSgt. To reach a level 3 supervision certificate and all Sgt. To obtain at least a level 1 supervision certificate so that they may be able to properly supervise and lessen liability to our agency.
- Gas/oil vehicles- general cost increase
- Minor Equipment- More detention officers going to mandate and the need to fully outfit them for duty prior to with belts, holsters, weapon light, etc.
- Uniforms- We are going back to Class A uniform in the jail which is a higher cost as well as replacing worn class B uniforms

ISSUED ITEMS	QUANTITY	COST	TOTAL COST	
CLASS B PANTS	3	\$ 63.00	\$ 189.00	
CLASS B POLO	3	\$ 23.65	\$ 70.95	
CLASS B HAT	1	\$ 20.00	\$ 20.00	
BOOTS	1	\$ 150.00	\$ 150.00	
COLD WEATHER JACKET	1	\$ 88.00	\$ 88.00	
DUTY BELT	1	\$ 73.00	\$ 73.00	
INNER BELT	1	\$ 40.00	\$ 40.00	
HANDCUFF	1	\$ 23.50	\$ 23.50	
HANDCUFF KEY	1	\$ 8.24	\$ 8.24	
HANDCUFF CASE	1	\$ 43.50	\$ 43.50	
GLOVE POUCH	1	\$ 28.26	\$ 28.26	
RADIO HOLDER	1	\$ 29.99	\$ 29.99	
BELT KEEPERS	1	\$ 21.00	\$ 21.00	
BADGE	1	\$ 106.00	\$ 106.00	
BADGE HOLDER	1	\$ 24.89	\$ 24.89	
MORNING BAND	1	\$ 2.34	\$ 2.34	TOTAL: \$918.67
ASP BATON	1	\$ 102.99	\$ 102.99	
BATON HOLDER	1	\$ 58.88	\$ 58.88	
OC SPRAY	1	\$ 10.72	\$ 10.72	
OC HOLDER	1	\$ 26.78	\$ 26.78	TOTAL: \$199.37
FLASHLIGHT HOLDER	1	\$ 17.99	\$ 17.99	
MAG POUCH	1	\$ 43.00	\$ 43.00	
GUN HOLSTER	1	\$ 155.58	\$ 155.58	
HOLOSUN	1	\$ 300.54	\$ 300.54	
WEAPON LIGHT	1	\$ 130.68	\$ 130.68	
BALLISTIC VEST	1	\$ 725.00	\$ 725.00	
OUTER CARRIER	1	\$ 235.00	\$ 235.00	
Z9 MAG CASE	1	\$ 37.00	\$ 37.00	
Z9 HANDCUFF CASE	1	\$ 29.00	\$ 29.00	
Z9 OC CASE	1	\$ 24.00	\$ 24.00	
Z9 RADIO CASE	1	\$ 43.00	\$ 43.00	
Z9 TASER HOLSTER	1	\$ 43.00	\$ 43.00	
NAMETAG	1	\$ 16.00	\$ 16.00	
CLASS A SS SHIRT	2	\$ 39.00	\$ 78.00	
CLASS A LS SHIRT	2	\$ 46.00	\$ 96.00	
CLASS A PANT	2	\$ 83.00	\$ 166.00	
TIE	1	\$ 13.99	\$ 13.99	
COLLAR BRASS	1	\$ 19.00	\$ 19.00	
WHISTLE CHAIN	1	\$ 8.00	\$ 8.00	TOTAL \$2180.78
GPSTC HAT	1	\$ 8.00	\$ 8.00	
GPSTC POLO	3	\$ 15.00	\$ 45.00	
GPSTC SWEATSHIRT	1	\$ 13.00	\$ 13.00	
GPSTC SWEATPANTS	1	\$ 15.00	\$ 15.00	
GPSTC SHORTS	2	\$ 17.00	\$ 34.00	
GPSTC SHIRTS	3	\$ 7.00	\$ 21.00	TOTAL: \$136.00

STANDARD ISSUE FOR NEW DETENTION OFFICER			\$	918.67	
STANDARD ISSUE FOR DETENTION OFFICER WITH CLASS A			\$	1,288.66	
ISSUE AFTER CERTIFICATION			\$	199.37	
MANDATED OFFICER			\$	2,180.78	
MANDATE ISSUE			\$	136.00	
		TOTAL	\$	2,316.78	
CLASS A ISSUE FOR DETENTION OFFICER			\$	396.99	