

## Abby Branan

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**From:** Wil Maxwell  
**Sent:** Tuesday, April 18, 2023 3:04 PM  
**To:** Abby Branan  
**Subject:** RE: 2024 Budget - Information Requested  
**Attachments:** Copy of 2024 Budget Details.xlsx

Hey Abby,

See attached. Since we reduced our court days from once per month to every other month, I feel it is going to reduce our professional services for attorneys. I didn't include it in our budget but judging by the first few months, I think we can reduce our budget request by \$2000 in this regard and \$800 on the court reporter to \$7,000 and \$4,000, respectively. I increased the budget on dues by \$14 after getting the dues notice recently, so that is increased from my budget request from \$675 to \$689.

Thanks,  
Wil

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**From:** Abby Branan <abby.branan@lumpkincounty.gov>  
**Sent:** Tuesday, April 18, 2023 10:09 AM  
**To:** Department Heads <DevelopmentAuthority@lumpkincounty.gov>; Elected Officials <ElectedOfficials@lumpkincounty.gov>  
**Cc:** Doug Cochran <doug.cochran@lumpkincounty.gov>  
**Subject:** 2024 Budget - Information Requested  
**Importance:** High

Good morning.

Yesterday, Budget Committee began meeting to discuss 2024 budget requests. Throughout almost all departmental discussions, the vast majority of time and follow-up questions surrounded five budget accounts:

- Professional Services
- Computer Service
- Dues & Subscriptions
- Contract Services
- Minor Equipment

We created a simple spreadsheet to gather additional information on these budget accounts, which will assist Budget Committee in understanding the needs of your department(s) and better prepare us for upcoming Budget Committee and Board of Commissioners meetings. Please complete the attached spreadsheet for **each** department by adding the Vendor (Column C) and Amount (Column D) for each budget account. The automatically calculated totals should tie back to the amount requested on the budget request form(s) you submitted.

Please return the spreadsheet(s) to me as soon as possible and **no later than close of business Friday, April 21.**

Thank you,  
Abby

### Abby C. Branan

Director of Finance & Purchasing  
Lumpkin County Board of Commissioners  
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Dahlonega, GA 30533  
Direct: 706-482-2554

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